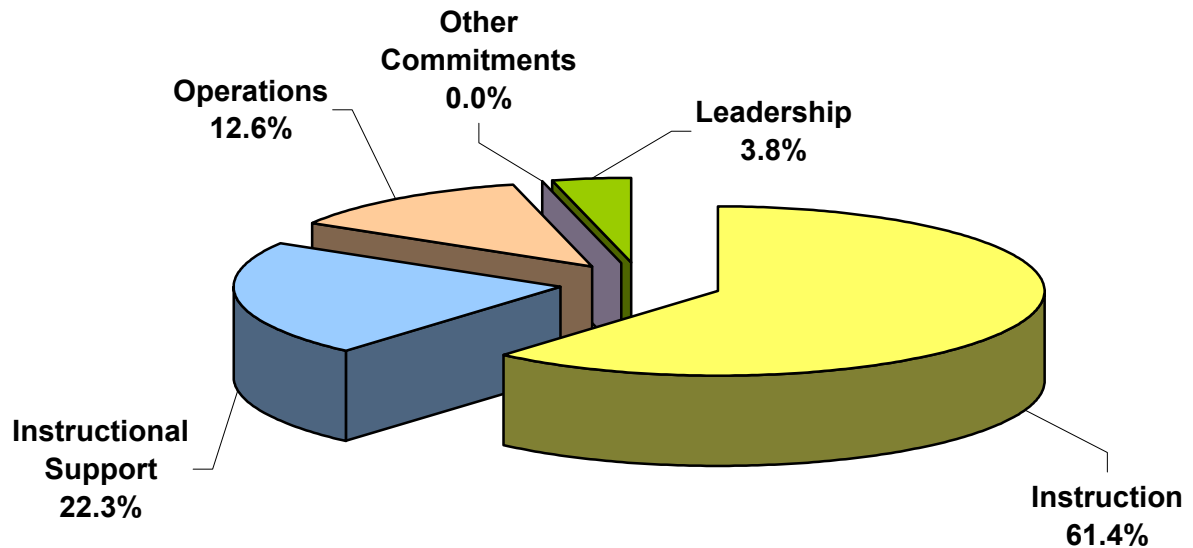
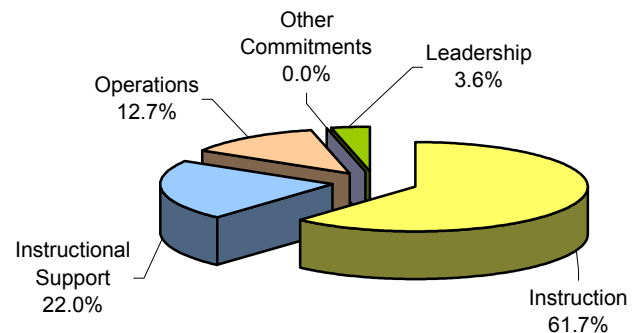


Pawtucket School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 4,530	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$30,745,381	\$6,787	61.4%
Instructional Support	\$11,147,220	\$2,461	22.3%
Operations	\$6,320,165	\$1,395	12.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,886,123	\$416	3.8%
Total Elementary School Expenditures	\$50,098,888	\$11,059	100.0%
Total District & %-Elementary-To-District	\$108,081,594	\$11,162	46.4%